

## Explanation of variances – pro forma

Name of smaller authority: **Neen Savage Parish Council**  
 County area (local councils and): **Shropshire**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant:**

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	13,374	11,248				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	5,800	6,000	200	3.45%	NO		
3 Total Other Receipts	196	2,071	1,875	956.63%	YES		In 2023-24 we received a £1,500 Environmental Maintenance Grant. We did not receive any Grant in 2022-23 as the previous Grant (in 2021-22) was spread over two years. In 2023-24 we also received £344 more in a VAT refund than in 2022-23.
4 Staff Costs	3,422	3,650	228	6.66%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	4,700	7,469	2,769	58.91%	YES		In 2023-24 we purchased a replacement laptop at £416, Screen at £1,012, Planters at £978, Bench and Fence materials at £327 with additional VAT paid of £233 over previous year.
7 Balances Carried Forward	11,248	8,200				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	11,248	8,200				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	5,495	8,050	2,555	46.50%	YES		Our assets value has increased to cover the Screen at £1,077, Planters at £978 and new bench at £500.
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable