

Explanation of variances – pro forma

Name of smaller authority:

NEEN SAVAGE PARISH COUNCIL

County area (local councils and parish meetings only):

SHROPSHIRE

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	11,066	11,556					
2 Precept or Rates and Levies	5,411	5,411	0	0.00%	NO		
3 Total Other Receipts	578	438	-140	24.22%	YES	Explanation not required, difference less than £200	
4 Staff Costs	2,653	2,928	275	10.37%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	2,846	3,832	986	34.65%	YES	In 2019/20 we paid £800 to Parish Hall for improvements but not in 2020/21. In 2020/21 we paid £1,765 on Environmental Maintenance but only £21 in 2019/20.	
7 Balances Carried Forward	11,556	10,645			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	11,556	10,645				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	4,631	4,631	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)